

International Users Group of ISPO certified organizations

BUDGET 2027

MEMBERSHIP FEE 2027

Budget 2027

		Budget		Realized
		2027		2025
Revenues				
Membership fees	€	57,500	€	56,288
Total revenues	€	57,500	€	56,288
Costs:				
Travel and accommodation costs	€	15,000	€	11,949
Contribution to Conference costs	€	10,000	€	-
Representation costs				
Administrative costs	€	30,000	€	28,386
Advisory Council costs	€	1,500	€	-
ICT	€	1,500	€	6,929
Other expenses	€	1,500	€	4,535
Total costs	€	59,500	€	51.799
Annual result	€	-2000	€	4,489
Bank charges	€	-300	€	-517
Total Result	**€**	**-2,300**	**€**	**3972**

NOTES ON THE 2027 BUDGET

MEMBERSHIP FEE FOR 2027

In accordance with its membership fee policy, the IUG Board has set the membership fee at € 50.00 per pilot in each associated organization as from 1 January 2027.

The fee is based on 1150 associated members throughout the year. For new associates joining the IUG in 2027, the fee will be calculated pro rata per day for the remainder of the year.

Furthermore, it has been decided that promotional activities at 'nearby' pilot organizations will be carried out by the appropriate associated member organizations at their own costs. These costs, such as travel expenses, cannot be charged to the IUG.

Costs:

Travel and accommodation costs:
Budgeted travel and accommodation expenses for ISPO conferences and meetings by board and administrator.

Contribution to Conference costs:
A budgeted amount to support an associated member organization in organizing an ISPO Conference. The budgeted amount for 2027 will be € 10,000.00.
Financial support can be applied for under the conditions set out in the Guideline Granting Financial Support.

Administrative costs:
A budgeted amount for keeping records, including the costs for the administrator. The hourly rate for 2027 will be set at € 82,51 exclusive of VAT, inclusive annual CPI index.

Working Group costs:
A budgeted amount for the IUG Working Group. In general, the costs for the Working Group members will be paid by the appropriate associated member organizations and the costs for the Administrator by the IUG.

ICT
A budgeted amount for hosting website.

Other expenses:
A budgeted amount for representation, expenses not listed above and the costs of accounting software.

Bank charges:
Budgeted bank charges.