



International Users Group of ISPO certified organizations

BUDGET 2024

MEMBERSHIP FEE 2024



Budget 2024

| | Budget | | Realized | |
|----------------------------------|--------|--------|----------|--------|
| | 2024 | | 2022 | |
| <u>Revenues</u> | | | | |
| Membership fees | € | 49,950 | € | 38,383 |
| Total revenues | € | 49,950 | € | 38,383 |
| Costs: | | | | |
| Travel and accommodation costs | € | 10,000 | € | 1,229 |
| Contribution to Conference costs | € | 10,000 | € | 6,913 |
| Administrative costs | € | 27,000 | € | 25,936 |
| Working Group costs | € | 1,500 | € | 1,388 |
| ICT | € | 1,000 | € | 857 |
| Additional investment website | € | 1,000 | € | 8,276 |
| Other expenses | € | 1,500 | € | 1,366 |
| Total costs | € | 52,000 | € | 45,965 |
| Annual result | € | -2,050 | € | -7,582 |
| Bank charges | € | -300 | € | -278 |
| Total Result | € | -2,350 | € | -7,860 |



NOTES ON THE 2024 BUDGET

MEMBERSHIP FEE FOR 2024

In accordance with its membership fee policy, the IUG Board has set the membership fee at € 45.00 (in 2023, it was € 35.00) per pilot in each associated organization as from 1 January 2024.

The fee is based on 1110 associated members throughout the year. For new associates joining the IUG in 2024, the fee will be calculated pro rata per day for the remainder of the year.

Furthermore, it has been decided that promotional activities at 'nearby' pilot organizations will be carried out by the appropriate associated member organizations at their own costs. These costs, such as travel expenses, cannot be charged to the IUG.

Costs:

Travel and accommodation costs:

Budgeted travel and accommodation expenses for the board and administrator.

Contribution to Conference costs:

A budgeted amount to support an associated member organization in organizing an ISPO Conference. The budgeted amount for 2024 will be € 10,000.00.

Financial support can be applied for under the conditions set out in the Guideline Granting Financial Support.

Administrative costs:

A budgeted amount for keeping records, including the costs for the administrator. The hourly rate for 2024 will be set at € 77,40 exclusive of VAT, inclusive annual CPI index.

Working Group costs:

A budgeted amount for the IUG Working Group. In general, the costs for the Working Group members will be paid by the appropriate associated member organizations and the costs for the Administrator by the IUG.

ICT

A budgeted amount for hosting website.

Additional investment website

A budgeted amount for developing website.

Other expenses:

A budgeted amount for representation, expenses not listed above and the costs of accounting software.

Bank charges:

Budgeted bank charges.