



International Users Group of ISPO certified organizations

BUDGET 2023

MEMBERSHIP FEE 2023



Budget 2023

	Budget		Realized	
	2023		2021	
<u>Revenues</u>				
Membership fees	€	37,170	€	32,690
Total revenues	€	37,170	€	32,690
Costs:				
Travel and accommodation costs	€	1,500	€	-
Contribution to Conference costs	€	10,000	€	-
Administrative costs	€	25,500	€	24,462
Working Group costs	€	1,500	€	1,016
ICT	€	1,000		
Representation	€	500	€	-
Other expenses	€	1,500	€	2,385
Total costs	€	41,500	€	27,863
Annual result	€	-4,330	€	4,827
Bank charges	€	-200	€	-143
Total Result	€	-4,530	€	4,684



NOTES ON THE 2023 BUDGET

MEMBERSHIP FEE FOR 2023

In accordance with its membership fee policy, the IUG Board has set the membership fee at € 35.00 (in 2022, it was also € 35.00) per pilot in each associated organization as from 1 January 2023.

The fee is based on 1062 associated members throughout the year. For new associates joining the IUG in 2023, the fee will be calculated pro rata per day for the remainder of the year.

Furthermore, it has been decided that promotional activities at 'nearby' pilot organizations will be carried out by the appropriate associated member organizations at their own costs. These costs, such as travel expenses, cannot be charged to the IUG.

Costs:

Travel and accommodation costs:

Budgeted travel and accommodation expenses for the ISPO conferences and meetings by the administrator.

Contribution to Conference costs:

A budgeted amount to support an associated member organization in organizing an ISPO Conference. The budgeted amount for 2023 will be € 10,000.00.

Financial support can be applied for under the conditions set out in the Guideline Granting Financial Support.

Administrative and office costs:

The budgeted costs for keeping records, including the costs for the administrator. The hourly rate for 2023 will be set at € 75 exclusive of VAT.

Working Group costs:

An amount budgeted for costs of the IUG Working Group. In general, the costs for the Working Group members will be paid by the appropriate associated member organizations and the costs for the Administrator by the IUG. These costs are costs for a meeting held at a central meeting point.

ICT

An amount budgeted for costs of maintenance of the website and other IT issues.

Representation:

A budgeted amount for business gifts.

Other expenses:

Budgeted expenses of the IUG not listed above and the costs of accounting software

Bank charges:

Budgeted bank charges.