

**STICHTING THE INTERNATIONAL USERS
GROUP OF ISPO-CERTIFIED ORGANIZATIONS**



BUDGET 2020
MEMBERSHIP FEE 2020



Budget 2020

	Budget 2020	
Revenues		
Membership fees	€	31,360
Total revenues	€	31,360
Costs:		
Travel and accommodation costs	€	4,000
Contribution to Conference costs	€	10,000
Administrative costs	€	19,000
Working Group costs	€	500
Representation	€	300
Other expenses	€	1,500

Total costs	€	35,300
Annual result	€	-3,940
Bank charges	€	-210
Total Result	€	-4,150



NOTES ON THE 2020 BUDGET

MEMBERSHIP FEE FOR 2020

In accordance with its membership fee policy, the IUG Board has set the membership fee at € 35.00 (in 2019, it was also € 35.00) per pilot in each associated organization as from 1 January 2020.

The fee is based on 896 associated members throughout the year. For new associates joining the IUG in 2020, the fee will be calculated pro rata per day for the remainder of the year.

The revenues are made up of the Institute's fees and will be used for general presentation costs during the annual ISPO Conference, common promotional activities, business gifts, etc.

Furthermore, it has been decided that promotional activities at 'nearby' pilot organizations will be carried out by the appropriate associated member organizations at their own costs. These costs, such as travel expenses, cannot be charged to the IUG.

Costs:

Travel and accommodation costs:

Budgeted travel and accommodation expenses for the administrator attending the ISPO Conference.

Contribution to Conference costs:

A budgeted amount to support an associated member organization in organizing an ISPO Conference. The budgeted amount for 2020 will be € 10,000.00.

Financial support can be applied for under the conditions set out in the Guideline Granting Financial Support.

Administrative and office costs:

The budgeted costs for keeping records, including the costs for the administrator. The hourly rate for 2020 will be set at € 67,96 exclusive of VAT.

Working Group costs:

An amount budgeted for costs of the IUG Working Group. In general, the costs for the Working Group members will be paid by the appropriate associated member organizations and the costs for the Administrator by the IUG. These costs are costs for a meeting held at a central meeting point.

Other expenses:

Budgeted expenses of the IUG not listed above and the costs of accounting software

Bank charges:

Budgeted bank charges.