

**STICHTING THE INTERNATIONAL USERS  
GROUP OF ISPO-CERTIFIED ORGANIZATIONS**



**BUDGET 2019**  
**MEMBERSHIP FEE 2019**



## Budget 2019

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<b>Revenues</b>		
Membership fees	€	32,130
Total revenues	€	32,130
<b>Costs:</b>		
Travel and accommodation costs	€	2,000
Contribution to Conference costs	€	10,000
Administrative costs	€	16,300
Working Group costs	€	500
Representation	€	300
Other expenses	€	1,500
Total costs	€	30,600
Annual result	€	1,530
Bank charges	€	350
<b>Total Result</b>	€	1,180



## NOTES ON THE 2019 BUDGET

### MEMBERSHIP FEE FOR 2019

In accordance with its membership fee policy, the IUG Board has set the membership fee at € 35.00 (in 2018, it was also € 35.00) per pilot in each associated organization as from 1 January 2019.

The fee is based on 918 associated members throughout the year. For new associates joining the IUG in 2019, the fee will be calculated pro rata per day for the remainder of the year.

The revenues are made up of the Institute's fees and will be used for general presentation costs during the annual ISPO Conference, common promotional activities, business gifts, etc.

Furthermore, it has been decided that promotional activities at 'nearby' pilot organizations will be carried out by the appropriate associated member organizations at their own costs. These costs, such as travel expenses, cannot be charged to the IUG.

#### **Costs:**

##### *Travel and accommodation costs:*

Budgeted travel and accommodation expenses for the administrator attending the ISPO Conference in Palma de Mallorca.

##### *Contribution to Conference costs:*

A budgeted amount to support an associated member organization in organizing an ISPO Conference. The budgeted amount for 2019 will be € 10,000.00 as a financial contribution for the ISPO Conference in Palma de Mallorca. Financial support can be applied for under the conditions set out in the Guideline Granting Financial Support.

##### *Administrative and office costs:*

The budgeted costs for keeping records, including the costs for the administrator. The hourly rate for 2019 will be set at € 66.30 exclusive of VAT.

##### *Working Group costs:*

An amount budgeted for costs of the IUG Working Group. In general, the costs for the Working Group members will be paid by the appropriate associated member organizations and the costs for the Administrator by the IUG. These costs include, for example, travel and accommodation costs for a meeting held at a central meeting point.

##### *Other expenses:*

Budgeted expenses of the IUG not listed above.

##### *Bank charges:*

Budgeted bank charges.